



CORPORATE SERVICES *Staff Report*

REPORT NO: COR-2024-05

TO: Council

SUBMITTED BY: Jeff Bunn, Interim Director of Corporate Services / Municipal Clerk

PREPARED BY: Jeff Bunn, Interim Director of Corporate Services / Municipal Clerk

REVIEWED BY: Sharon Chambers, CAO

DATE: January 29, 2024

SUBJECT: Ratification of Pre-Budget Approval for Canada Day Event Expenses

RECOMMENDATION:

THAT Report COR-2024-05 be received; and further,

THAT Council ratifies the motion of the Finance and Budget Committee made on January 25, 2024 to provide a pre-budget approval in the amount of \$25,000 for the 2024 Wilmot Canada Day Event.

SUMMARY:

The purpose of this report is to seek ratification of a motion made during the January 25, 2024, Finance and Budget Committee meeting, to provide a pre-budget approval in the amount of \$25,000 for the 2024 Wilmot Canada Day Event.

BACKGROUND:

On September 25, 2023, Council considered Report CS-2023-19 providing information relating to Canada Day 2024. In that report, Township staff recommended a budget of \$25,000 to cover various costs associated with the event (including fireworks, entertainment, a celebratory

cake, etc.). Following that meeting Council subsequently established a Task Force for the purpose of coordinating the Canada Day event for 2024.

REPORT:

Council is being asked to ratify the motion of the Finance and Budget Committee made on January 25, 2024 to provide a pre-budget approval in the amount of \$25,000 for the 2024 Wilmot Canada Day Event. Pre-budget approval is being requested to ensure the Township is able to secure the various services (such as fireworks and entertainment) for the event.

ALIGNMENT WITH THE TOWNSHIP OF WILMOT STRATEGIC PLAN:

The Canada Day festivities support the Quality of Life goal through the strategies of Recreation and Leisure Opportunities as well as Arts, Culture and Heritage.

FINANCIAL CONSIDERATIONS:

If approved, funding for the \$25,000 would come from the tax supported operating budget for 2024 with any additional activities be funded through donations, sponsorships or fundraising done by the Task Force.

ATTACHMENTS:

None.