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| | | Additional | | | | | | | | | Developme | ent Charges | | | Levy | Rate | | | Devel | opment | Levy Debt | t Rate |
|---|--------------|--------------------|-----------------|---|------------------|--|-----------|---------|--------------------------|-----------|--------------------|----------------|---|-----------------------------------|--------------|----------------|-------------------|----------------|-----------------|----------------|--------------|--------|
| Township of Wilmot 2024 Capital Program | | Projects | | INFRASTRUCTURE RESERVES Development Charges | | | | : | Development Charges DEBT | | | | Debt | Debt | | Other | | es DEBT | Carry | Debt | | |
| Growth & New Program | | | Project type | Total | Gen. Asset Wa | Canada Commur ty ater Building M Gas Tax | / Roads & | Water | Wastewat er | Parks Rec | Roads & Related | Waste water | Tax Funded Growth Infrastruc ture | Sewer Strategic Initiatives | Levy Debt | Wastewat er | ChargeON Grant | Enova Hydro | Roads & Related | Wastewat er | Levy Debt | Sewer |
| Projects | Dept | group | (** Multi-year) | 7,497,000 | 36,943 226 | ,425 370,245 | 700,187 | 226,425 | 658,890 | 148,000 | 1,732,000 | 1,800,000 | 339,000 | 7,500 | 320,000 | 766,385 | 150,000 | 15,000 | 137,990 | 143,410 | 25,500 | 61,060 |
| 39 Installation of two Level 3 EV charging stations | Cmm Svcs | Facilities Gen | Growth & New | 280,000 | | | | | | | | | 130,000 | | | | 150,000 | | | | | |
| 40 Baden Dog Park design and construction | Comm Svcs | Facilites Gen | Growth & New | 150,000 | | | | | | 120,000 | | | 30,000 | | | | | | | | | |
| 41 Flagpole Installations (WRC / NDCC / St. ACC / NHCC) | Cmm Svcs | Facilities Gen | Growth & New | 20,000 | | | | | | | | | 20,000 | | | | | | - | - | - | _ |
| 42 30 Neville - Architectural Design / Minor Renovations / FF&E | Cmm Svcs | Facilities Gen | Growth & New | 320,000 | | | | | | | | | | | 320,000 | | | | - | - | 25,500 | - |
| 43 Annual Tree Planting Program (CO2↓) | Cmm Svcs | Reforestation | Growth & New** | 15,000 | | | | | | | | | | | | | | 15,000 | - | - | - | - |
| 44 Mike Schout Wetlands – Trail Enhancements | Cmm Svcs | Trails Act Transp. | Growth & New | 35,000 | | | | | | 28,000 | | | 7,000 | | | | | | - | - | - | - |
| 45 Data Migration / Document Management Program (COR) | Corp Svcs | IT systems | Growth & New | 50,000 | | | | | | | | | 50,000 | | | | | | - | - | - | - |
| 46 Community Signage Guidelines and Updates | Devel. Svcs | Ec Dev | Growth & New | 25,000 | | | | | | | | | 25,000 | | | | | | - | - | - | - |
| 47 Dev Tracking Software - Project Management etc | Devel. Svcs | Planning | Growth & New | 50,000 | | | | | | | | | 50,000 | | | | | | - | - | - | - |
| 48 Fire Extinguisher Training Prop | Fire | Mach & equip | Growth & New | 23,000 | | | | | | | | | 23,000 | | | | | | - | - | - | - |
| 49 Snyders Ph 3 (Foundry to Christian)+ Foundry Street (Snyder's to Charles) - Storm | Infr. Svcs | Linear | Growth & New | 211,659 | | 105,830 | 105,829 | | | | | | | | | | | | - | - | - | - |
| 50 Snyders Ph 3 (Foundry to Christian)+ Foundry Street (Snyder's to Charles) - Water | Infr. Svcs | Linear | Growth & New | 452,850 | 226 | ,425 | | 226,425 | | | | | | | | | | | - | - | - | - |
| 51 Snyders Ph 3 (Foundry to Christian)+ Foundry Street (Snyder's to Charles) - Sanitary | Infr. Svcs | Linear | Growth & New | 632,775 | | | | | 316,390 | | | | | | | 316,385 | | | - | - | - | 25,210 |
| 52 Snyders Ph 3 (Foundry to Christian)+ Foundry Street (Snyder's to Charles) - Roads | Infr. Svcs | Linear | Growth & New** | 528,830 | | 264,415 | 264,415 | | | | | | | | | | | | - | - | - | - |
| 53 Snyders Ph 3 (Foundry to Christian)+ Foundry Street (Snyder's to Charles) - Sidewall | k Infr. Svcs | Linear | Growth & New | 73,886 | 36,943 | | 36,943 | | | | | | | | | | | | - | - | - | - |
| 54 Employment Lands Collector Road (Remaining Cost)* | Infr. Svcs | Linear | Growth & New | 1,732,000 | | | | | | | 1,732,000 | | | | | | | | 137,990 | - | - | - |
| 55 Nithview SWM Facility Retrofit | Infr. Svcs | Storm | Growth & New** | 80,000 | | | 76,000 | | | | | | 4,000 | | | | | | - | - | - | - |
| 56 Single Axle Dump * | Infr. Svcs | Trans V&E | Growth & New | 217,000 | | | 217,000 | | | | | | | | | | | | - | - | - | - |
| 57 Baden Trunk Sanitary Sewer EA and Construction* | Infr. Svcs | www | Growth & New** | 2,250,000 | | | | | | | | 1,800,000 | | | | 450,000 | | | - | 143,410 | - | 35,850 |
| 58 Trunk Sewer Flow Monitoring Improvements (Foundry/Snyders/Waterloo)* | Infr. Svcs | www | Growth & New | 150,000 | | | | | 142,500 | | | | | 7,500 | | | | | - | - | - | - |
| 59 Sanitary Sewer Casing Pipe at Railway Crossing* | Infr. Svcs | www | Growth & New** | 200,000 | | | | | 200,000 | | | | | | | | | | <u>-</u> | <u>-</u> | <u>-</u> | |