

EVENT	ESTIMATED STAFFING COST	FACILITY RENTAL SUBSIDY	TOTAL SUBSIDY
New Hamburg Optimist Easter Egg Hunt	\$104.00	\$ 649.10	\$ 753.10
New Dundee Optimist Easter Egg Hunt	N/A	\$ 420.45	\$ 420.45
Mannheim Garage Sale	N/A	\$ 340.18	\$ 340.18
Victoria Day and Fireworks - New Dundee	N/A	\$ 2,061.28	\$ 2,061.28
Mennonite Relief Sale	\$1,302	\$ 619.46	\$ 1,921.46
Breakfast in the Park (Petersburg Optimist)	N/A	\$ 1,261.31	\$ 1,261.31
Canada Day	\$1,033.50	\$ 3,832.60	\$ 4,866.10
Moparfest	\$2,858.00	\$ 1,419.66	\$ 4,277.66
Fall Fair	\$2,953.00	\$ 7,373.28	\$ 10,326.28
New Hamburg Santa Clause Parade		\$ 216.35	\$ 216.35
Total	\$8,250.50	\$ 18,193.67	\$ 26,227.82

EVENT	STAFFING	HOURS	ESTIMATED STAFFING COST	STAFFING NOTES
Mannheim Garage Sale	2 Seasonal Labourer's hours are adjusted to handle garbage duty for this event.		N/A	Extra Garbage cans are placed day before, minimal impact on Parks operations
Victoria Day and Fireworks - New Dundee	2 Seasonal Labourer's hours are adjusted to handle garbage duty and washroom cleaning for this event.		N/A	Extra garbage cans are placed day before, garbage emptied and washrooms cleaned throughout the day.
Mennonite Relief Sale	FRIDAY: 3pm - 11pm, 3pm - 10pm 1 Full Time Friday Night (Hours Adjusted) 2 Seasonal Labourers Friday Night (Hours Adjusted) SATURDAY: SHIFT 1 5:30 am - 12pm, 7am - 12 pm 1 Full Time Staff(1.5 hourly rate) 2 Seasonal Labourers (Hours adjusted) SATURDAY: SHIFT 2 12pm - 6pm, 12 pm - 5pm 1 Full Time Staff (1.5 hourly rate), 2 Seasonal Labourers (Hours Adjusted)	Friday Shift (Full Time): 8 hours x \$29.00 Friday Shift (Seasonal): 7 hours x \$15.50 x 2 staff Saturday Shift 1 (Full Time): 6.5 hours x \$29.00 x 1.5 Saturday Shift 1 (Seasonal): 5 hours x \$15.50 x 2 staff Saturday Shift 2 (Full Time) 6 hours x \$29.00 x 1.5 Saturday Shift 2 (Seasonal) 5 hours x \$15.50 x 2 staff	\$1,302	Duties include garbage collection and washroom cleaning in the NH Arena and Grandstand. Set-up on the grounds typically take 2-3 days. Garbage on the grounds is collected by volunteers, however when they struggle parks staff steps in to aid.
Canada Day	1 Full Time Staff (12 pm - 5:30 pm) 2 Seasonal Labourers (12 pm - 5:30 pm) 1 Full Time Staff (5:30 pm - 12 am) 2 Seasonal Labourers (5:30 pm - 11:00 pm)	1st Full Time Shift: 5.5 hours x \$29.00 X 1.5 1st Seasonal Shift: 5.5 hours x \$15.50 x 1.5 x 2 staff 2nd Full Time Shift: 6.5 hours x \$29.00 x 1.5 2nd Seasonal Shift: 5.5 hours x \$15.50 x 1.5 x 2 staff	\$1,033.50	Duties include gabage collection and washroom cleaning. Set-up takes place two days leading up to the event, as well as on the day for last minute items. Also of note, our on-call was utilized after hours in 2022 on June 30th as vendors were not set-up properly by event organizers. Staff had to operate beyond what was considered appropriate in order to facilitate the event due to lack of organization.
Moparfest	FRIDAY: 12pm - 8pm, 12pm - 7pm 1 Full Time Staff, 2 Seasonal Labourers (Hours Adjusted) SATURDAY: SHIFT 1 7am - 1pm 1 Full Time Staff (1.5 hourly rate), 2 Seasonal Labourers SATURDAY: SHIFT 2 1pm - 7pm 1 Full Time Staff (1.5 hourly rate), 2 Seasonal Labourers SUNDAY: SHIFT 1 7am - 1pm 1 Full Time Staff (2.0 hourly rate), 2 Seasonal Labourers SUNDAY: SHIFT 2 1pm - 7pm 1 Full Time Staff (2.0 hourly rate), 2 Seasonal Labourers	Friday Shift (Full Time): 8 hours x \$29.00 Friday Shift (Seasonal): 7 hours x \$15.50 x 2 staff Saturday Shift 1 (Full Time): 6 hours x \$29.00 x 1.5 Saturday Shift 1 (Seasonal): 6 hours x \$15.50 x 2 staff Saturday Shift 2 (Full Time): 6 hours x \$29.00 x 1.5 Saturday Shift 2 (Seasonal): 6 hours x \$15.50 x 2 staff Sunday Shift 1 (Full Time): 6 hours x \$29.00 x 2.0 Sunday Shift 2 (Seasonal): 6 hours x \$15.50 x 2 staff Sunday Shift 2 (Full Time): 6 hours x \$29.00 x 2.0 Sunday Shift 2 (Seasonal): 6 hours x \$15.50 x 2 staff	\$2,858.00	Duties include washroom cleaning in NH Arena and Grandstand, garbage collection in NH Arena. We also assist with garbage collection on the grounds when the volunteers begin to fall behind. Also of note, it takes a full week at the Norm Hill grounds to prep for this event, and requests from Mopar organizers throughout the week range from small to big items. Week leading up to event park ammenities are moved around and appropriate requests from the organizers are fulfilled. This weekend is also notorius for other events taking place throughout the township (Petersburg Breakfast in the Park, Ball Tournaments, etc.) that require garbage collection and washroom cleaning.
Fall Fair	THURSDAY: 3pm - 11pm 1 Full Time Staff (Hours Adjusted), 2 Seasonal Labourers FRIDAY: 3pm - 11pm 1 Full Time Staff (Hours Adjusted), 2 Seasonal Labourers SATURDAY: SHIFT 1 8am - 3pm 1 Full Time Staff (1.5 hourly rate), 2 Seasonal Labourers SATURDAY: SHIFT 2 3pm - 11pm 1 Full Time Staff (1.5 hourly rate), 2 Seasonal Labourers SUNDAY: SHIFT 1 9am - 1pm 1 Full Time Staff (2.0 hourly rate), 2 Seasonal Labourers SUNDAY: SHIFT 2 1pm - 6pm 1 Full Time Staff (2.0 hourly rate), 2 Seasonal Labourers	Thursday Shift (Full Time): 8 hours x \$29.00 Thursday Shift (Seasonal): 8 hours x \$15.50 x 2 staff Friday Shift (Full Time): 8 hours x \$29.00 Friday Shift (Seasonal): 8 hours x \$15.50 x 2 staff Saturday Shift 1 (Full Time): 8 hours x \$29.00 x 1.5 Saturday Shift 1 (Seasonal): 8 hours x \$15.50 x 2 staff Saturday Shift 2 (Full Time): 8 hours x \$29.00 x 1.5 Saturday Shift 2 (Seasonal): 8 hours x \$15.50 x 2 staff Sunday Shift 1 (Full Time): 4 hours x \$29.00 x 2.0 Sunday Shift 1 (Seasonal): 4 hours x \$15.50 x 2 staff Sunday Shift 2 (Full Time): 5 hours x \$29.00 x 2.0 Sunday Shift 2 (Seasonal): 5 hours x \$15.50 x 2 staff	\$2,953.00	Duties include washroom cleaning in NH Arena and Grandstand, garbage collection in NH Arena. Week leading up to event park ammenities are moved around and appropriate requests from the organizers are fulfilled.

<u>Event Name</u>	<u>Discounted Facility Use</u>	<u>Notes</u>
Optimist Easter Egg Hunt	discount \$649.10 (no charge) - New Hamburg and discount \$420.45 New Dundee (no charge)	NH Arena Floor (and additional staffing requests i.e. tables and 200 chairs, electric cable dropped etc.), ND park *Note that there are multiple easter egg hunt activities that take place in our parks, but are not always booked
Mannheim Garage Sale	discount \$340.18 no charge	only CC is booked, but very busy event - is the hub of the community garage sale
Victoria Day Celebrations and Fireworks	discount \$2061.28 (no charge)	*Has not run since 2019*New Dundee Park and New Dundee Ball Diamonds (2 locations) - set up the day before, clean up the day after and rain date, plus community centre all held at no charge value of \$1785.43
Mennonite Relief Sale	discount \$619.46 payable \$2763.96	Norm Hill Park - last weekend of May - Arena Floor booked off Sunday for Clean up and CC Thursday - Saturday (unbookable) value \$1532.33
Breakfst in the Park	discount \$1261.35 (no charge)	Multiple dates - this year only had 3, normally have 5
Canada Day	discount \$3832.60 (no charge)	Norm Hill Park - set up and clean up dates held for park and arena floor, CC held as bookings not possible and rain date held value \$420.45
Moparfest	discount \$1419.66 payable \$3377.59	Norm Hill Park - set up 2 days prior (line painting only)*additionally, they use parking lot at WRC at no charge for overflow parking and we cannot accommodate large events at WRC
New Hamburg Fall Fair	discount \$7373.28 payable \$5630.56	Only paid for actual event dates and as per old fees and charges (i.e. no meeting room fee for any dates) ALL set up and clean up fees were discounted 100%
New Hamburg Santa Clause Parade	\$216.35	Park rental fee waived

Other:

Parades
Remembrance Day Ceremonies

Historically not booked (i.e Baden, New Dundee)
Only NH historically booked

Older events that may return:

Brew-ha-ha
Interfaith Silent Auction
Living Well Festival
Strawberry Festival
William Scott Festival
NH Remembrance Day