



PARKS, FACILITIES AND RECREATION SERVICES

Staff Report

REPORT NO: PFRS 2022-025

TO: Council

SUBMITTED BY: Sandy Jackson, Director Parks, Facilities and Recreation Services

PREPARED BY: Sandy Jackson, Director Parks, Facilities and Recreation Services

REVIEWED BY: Sharon Chambers, CAO

DATE: May 30, 2022

SUBJECT: Sir Adam Beck Park Tennis Court Reconstruction Contract Award

RECOMMENDATION:

THAT Report PFRS 2022-025, Sir Adam Beck Park Tennis Court Reconstruction Contract Award be received for information purposes; and

THAT RFP 2022-011 be awarded to 39 Seven Inc. for a value of \$109,991.00 plus HST.

SUMMARY:

RFP 2022-11 was issued seeking experienced construction companies to bid on a project for the reconstruction of the Sir Adam Beck Park Tennis Courts, and multi-purpose pad located on Snyder's Road W. Baden. Only one (1) contractor bid on the project, 39 Seven Inc., with a price that was over budget on the initial submission. As per the Procurement By-law, staff worked with the bidder and revised the scope of work to come in on budget in order to complete the majority of the work on this important recreational asset.

BACKGROUND:

Sir Adam Beck Park is the main recreational park in Baden and has two (2) softball diamonds, a large playground, two (2) tennis courts, an asphalt multi-purpose pad, and a pavilion. The tennis court surface is in poor condition due to workmanship issues and failed warranty attempts when it was resurfaced in 2017, and it requires resurfacing for safety reasons. A capital project was approved by Council in 2022 for \$150,000.

The asphalt pad beside the tennis courts has been used to support the portable skate park ramps for a number of years; however, these ramps were in poor condition, did not pass a recent safety inspection, and have since been removed from the park. A new capital project was approved in the ten-year capital forecast to design (2022) and construct (2023) a permanent concrete skate park to be located at the Wilmot Recreation Complex that will serve the full Township. As a result, this multi-purpose pad will be transitioned to include new fencing, basketball nets and basketball lines added to the asphalt.

REPORT:

The scope of RFP 2022-011 included reconstruction of the existing tennis court surface, including a topcoat over asphalt to provide a rubberized surface. Compaction of the substrate is included and is expected to prevent the cracking and spalling that occurred with the last installation. This project also includes adding fencing around the multi-purpose pad adjacent to the tennis courts, and new basketball nets and lines to offer a new activity within the park to replace the skate park ramps. This space will continue to provide important outdoor physical activity opportunities for youth and make use of an existing asset without the need for a new multi-purpose pad at this location.

When RFP 2022-011 closed in late April, there was only one bid received by 39 Seven Ltd. and that bid was over budget by approximately \$50,000. Staff sought separate pricing for the multipurpose pad portion of the project and were able to secure contactors and use staff resources to complete this work for a significantly lower price.

Staff also met with a representative from 39 Seven to review the tennis court repair work. 39 Seven offered a recommendation to adjust scope to make it fit the budget by removing the existing asphalt and fibre surface, re-compact the subsurface and add granular material as required, and repave and line the courts. The revised proposal eliminated the top rubberized surface as a cost savings measure. The courts can be used without the top coat, which can be included as a future consideration within the 10 year capital program.

Staff is recommending proceeding with awarding the modified scope for the tennis court reconstruction to 39 Seven Inc. and completing the multi-purpose pad portion through staff and subcontractor resources in order to complete the project on budget.

ALIGNMENT WITH THE TOWNSHIP OF WILMOT STRATEGIC PLAN:

Awarding this repair contract aligns with the corporate goals of Quality of Life by providing safe, playgrounds for public access. This contract also meets the Responsible Governance goal for fiscal responsibility.

ACTIONS TOWARDS UNITED NATIONS SUSTAINABLE DEVELOPMENT GOALS:

Decent Work and Economic Growth
Quality of Life

FINANCIAL CONSIDERATIONS:

Awarding the RFP to 39 Seven Ltd. for the tennis court reconstruction portion of the project at a cost of \$109,991 plus HST, leaves approximately \$30,000 for staff to complete the fencing and basketball nets for the multi-purpose pad, and a \$10,000 contingency. This brings the project within the budget of \$150,000.

ATTACHMENTS:

n/a