

2025 Canada Day PROPOSED Budget

<u>Description</u>	<u>Revenue</u>	<u>Expenses To Date Spent</u>	<u>Expense Projected</u>
Carryforward from 2024	9936.25		
Contribution from Council	\$ 20,000.00		
Celebrate Canada Grant	\$ 3,100.00		
Sponsorships and Donations			
Fireworks		10176 \$	10,176.00
Bouncy Castles , gaming trailer and dunk tank		5000 \$	5,000.00
Erick Traplin		\$	1,200.00
Cake		\$	1,000.00
Security via WRPS		\$	1,087.97
Socan		60 \$	60.00
St John Ambulance – 1 st Aid Station			
Baloon Twisters		595.3	\$661.05
Bands			\$4,124.50
Sound System		\$	2,500.00
Entertainment - DJ/Emcee		\$	-
Honorarium - Sunrise Ceremony		\$	1,520.00
Honorarium - NH Concert Band			\$500.00
Advertising and promotion		\$	1,500.00
Volunteer appreciation - snacks and drinks		\$	250.00
Volunteer T-shirts		\$	500.00
Security		\$	1,200.00
Amazon Purchase for kids activities/ misc i.e. lanyards		\$	500.00
Electrical and Inspection		700 \$	700.00
Top Shot Hockey		3350	\$3,350.00
Vab Stage 16x24 feet		\$	2,260.00
Totals:	\$ 33,036.25	\$ 13,154.95	\$ 38,089.52
***Currently in a shortfall of		-\$ 5,053.27	