

# **GRT Business Plan**

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#### The road ahead

**For Information: Area Municipal Partners** 

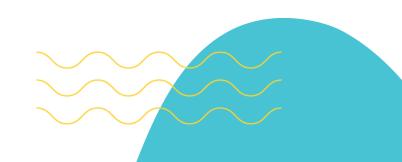
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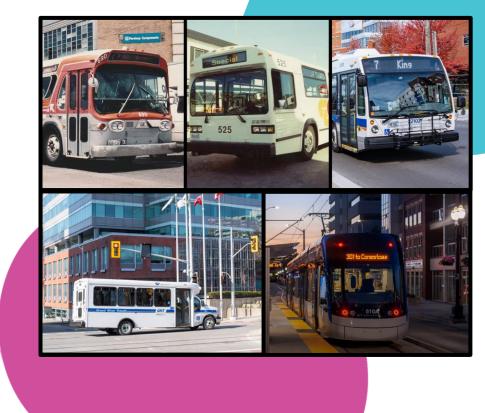
## **Celebrating 25 Years of GRT**



- Connected Cambridge to Kitchener and Waterloo
- Specialized transit serves Waterloo Region
- Express service with ION BUS and LRT
- Township services for Wilmot and Woolwich
- Decarbonization with hybrids, electric bus pilot
- Affordable Transit Program
- Shared micromobility program and new trails

#### 25+ million riders annually



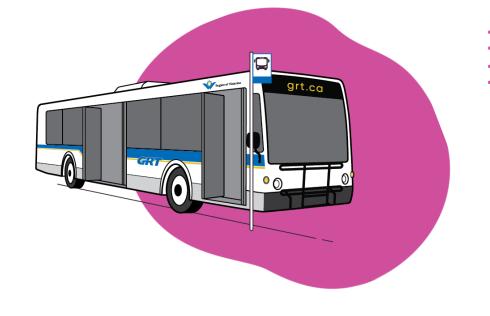


### Purpose

- Prepare for and grow towards 1 million, while responding to current ridership
- Align GRT services, policies, and programs to the Region's Strategic Plan
- Operationalize transit priorities identified by the Region and Area Municipalities



- Build on the success of ION light rail and its impact on Waterloo Region
- Guide staff recommendations during the Region's annual Plan and Budget process



### **Guiding principles**



#### Make transit the first choice for more people:

- How can we make transit easier to use?
- Where and when can GRT serve the community better?
- How and where GRT should prioritize frequency and speed?

#### **Transit freedom**

• Improving where you can go and what you can do in a one-hour trip





**Customer focus** 













Township

Transit

Strategy





### **Community engagement**





- 2,500 responses to GRT surveys
- 450 ideas contributed to a proposed service map
- 12 dedicated workshops with hundreds of participants
- Transit staff workshops and in-person sessions
- Hosted and attended more than 30 events across the Region, with pop-up sessions held at transit stations
- Partnered with the Region's Public Health's Neighbourhood Nursing team to hear new voices in each municipality
- Additional engagement sessions held for the MobilityPLUS Business Plan and Township Transit Strategy to ensure specific perspectives were represented

### What we heard

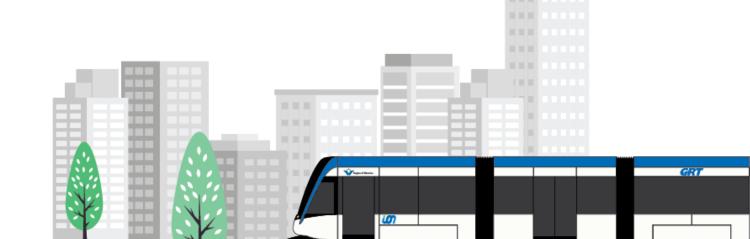
- Improved frequency
- Inter-municipal transit trips
- Service to new areas
- Independent & empowered services
- New and enhanced Township services
- Enhanced accessibility
- All-day, weekend and overnight services
  - Affordability



## **Transit investment priorities**

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### **Bus and train**



<b>Trequency</b>	Speed	Customer focus	New coverage	Simple and intuit	ive		
Frequent Transit Network		weekdays 7 a.m 7 p.m all other times, on 16 rou		<u></u>	一章	*	<u>و</u> ع
Consistent schedules	Add trips to make schedules more consistent			<u>(</u> )	-	$\star$	25
Highway express	Introduce rapid routes to give riders time back in their day			Ō	一章	×	25
New coverage areas	Focus expansion on growing residential and industrial areas with streamlined routes			Ō	粟	*	<u>\$</u>
Overnight network		ervice on key routes, with porting shift workers, stud	C C	Ō		*	25

### **Specialized service**



Availa	ability Customer focus New coverage Simple an	od intuitive
Service investment	Introduce new staff resources Modernize technologies Increase fleet to meet growing demand for MobilityPLUS services	Ō 🚾 🛠 😒
Expand service hours	Extend MobilityPLUS service hours, in coordination with GRT overnight service expansion, by using existing accessible taxi partnerships	🕓 🐺 📩 🖒
Improve MobilityPLUS customer experience	Use new technologies and improve data collection Evaluate conventional fare free policy Better understand customer needs Improve coordination between MobilityPLUS and Kiwanis Transit	🕓 🙀 🖈 😒

### **Township transit**

<b>Trequency</b>	Speed	Customer focus	New coverage	Simple and intuitive
Consistent schedules	Enhance existing fixed routes			🕓 🕨 🚾 🔆 😒
New coverage areas	Introduce future fixed routes for North Dumfries and Wellesley to connect to GRT's core network			ō 🕨 🕱 🛠 😒
Airport service	Introduce a new frequent, all-day, fixed route service to Breslau and the Region of Waterloo International Airport			💿 🕨 🚾 🛠 😒
New on-demand transit	Add on-demand transit zones in each Township to support access to fixed-routes and expand GRT's township service area			() ••• 🛃 🛠 😒
Alternative delivery models	• • • •	ortunities for alternative s ling to enhance operatio		J 🕨 🧟 🛠 😒

Fares					$\gtrsim$
<b>Frequency</b>	Speed	Customer focus	New coverage	Simple and intuitive	
Kids ride free	Provide support to families and caregivers with free transit for children 12 and under, riding with a fare-paying customer			Ō 🕨 🚾 🛠 😒	
More discounts for those in need	Enhance GRT's Affordable Transit Program to provide bigger discounts to those with the greatest financial need			Ō 🕨 🚾 🛠 😒	
Fare pricing	Future fare increases will be proposed to match annual service expansion, inflation, and align to comparable transit systems			💿 🕨 🧟 🛠 😒	
Support employers and employees	Expand transit b	usiness account offering	s using GRT Pay	J 🕨 🧟 🛠 😒	

### **Benefits for the region**

#### ~400,000 people and 200,000 jobs

• Within 800 metres of the proposed Frequent Transit Network

#### New coverage

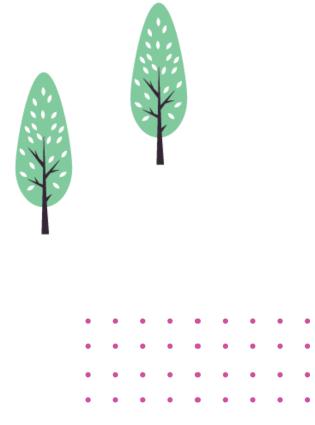
- Cambridge industrial areas, Southwest Kitchener, North Waterloo
- Transit in every township

#### **Compared to today**

- The average rider can reach ~38,000 more people and 15,000 more jobs within a one-hour trip
- Commuters can save over 20 minutes for Cambridge to Waterloo trips

## Transit trips become more competitive and more affordable compared to cars or rideshare





### **Supporting Area Municipalities**

- Teams from all seven Area Municipalities shaped this plan
- The plan guides our collaboration with Area Municipalities on:
  - New garage, stops, stations, and connections
  - Station capacity and access improvements
  - Transit priority corridor improvements
  - Future articulated & zero emission fleet needs
  - Construction-related operations
  - New developments and corridor improvements
  - Active transportation integration
  - Land use and transportation plans



### **Next Stops**

#### June/July 2024

- ✓ Share information about the Business Plan process
- Hear about our community's transit priorities and issues

#### 2 Fall 2024

- ✓ Share network concepts and priorities
- Collect input to inform the plan and supporting policies and programs



- Information update to Regional Council (April 8)
- Special Public Input Meeting (April 16)
- Information update for Area Municipal Councils (April - May)
- Final GRT Business Plan, including proposed policies, programs, and fares strategies, presented to Regional Council (June)









