

Project	Service Area	Division	2025 Capital Request #	Original 2025 Capital	Revised 2025 Capital	Deferred Capital	Removed Capital
Annual Hardware, Software & Network Infrastructure Upgrades	Corp Svcs	IT systems	COR-2025-001	200,000	200,000		
AED Maintenance	Cmm Svcs	Facilities Gen	CS-2025-001	18,500	18,500		
Interior Mural Touch-Ups (Lori Le Mare)	Cmm Svcs	Castle	CS-2025-002	28,000		28,000	
Perimeter Fencing	Cmm Svcs	New Hamburg Parks & Fac	CS-2025-003	25,000		25,000	
Masonry	Cmm Svcs	New Hamburg Parks & Fac	CS-2025-004	15,000	15,000		
Asphalt Trailways	Cmm Svcs	Trails Act Transp	CS-2025-005	70,000		70,000	
Exterior Doors	Cmm Svcs	New Dundee Parks & Fac	CS-2025-006	10,000		10,000	
Roofing System	Cmm Svcs	Library Fac	CS-2025-007	140,000	140,000		
NH Arena Reconstruction/Multi-Use - Design	Cmm Svcs	Fac NH Arena CC	CS-2025-008	1,000,000			1,000,000
Masonry (Historical District of Downtown New Hamburg)	Cmm Svcs	Library Fac	CS-2025-009	73,000	73,000		
Picnic Tables	Cmm Svcs	Facilities Gen	CS-2025-010	10,000	10,000		
HVAC & Facilities Maintenance (701-14) (Nissan MV200)	Cmm Svcs	V&E	CS-2025-011	85,000	85,000		
Batting Cages	Cmm Svcs	Baden Parks & Fac	CS-2025-012	40,000		40,000	
Roof System (Mansard Style tar & gravel / asphalt shingles)	Cmm Svcs	St. Agatha Parks & Fac	CS-2025-013	250,000	250,000		
Flooring	Cmm Svcs	St. Agatha Parks & Fac	CS-2025-014	200,000		200,000	
Annual Tree Planting Program (reduce carbon emissions/ expand tree canopy)	Cmm Svcs	Facilities Gen	CS-2025-015	25,000	25,000		
HVAC	Cmm Svcs	Fac - WRC	CS-2025-016	97,000	97,000		
Dry-O-Tron Replacement - Provisionary Funding	Cmm Svcs	Fac - WRC	CS-2025-017	70,000	70,000		
Castle Kilbride & Administration Complex Maintenance	Cmm Svcs	Castle	CS-2025-018	25,000	25,000		
Station 3 Design and Construction*	Fire	facilities	FS-2025-01	6,000,000		6,000,000	
Station 2 Pump 621	Fire	vehicles	FS-2025-02	1,250,000		1,250,000	
Station 3 Aerial 639	Fire	vehicles	FS-2025-03	2,350,000		2,350,000	
Fire Attack Nozles	Fire	Mach & equip	FS-2025-04	24,625	24,625		
Fire Extinguisher Training Prop	Fire	Mach & equip	FS-2025-05	25,000		25,000	
Fire Admin Truck 3	Fire	admin vehicles	FS-2025-06	65,000		65,000	
Anhydrous Ammonia Gas Detection	Fire	Mach & equip	FS-2025-07	9,800	9,800		
Baden Trunk Sanitary Sewer EA and Construction	Infr. Svcs	WWW	IS-2025-01	980,000	980,000		
Victoria Street (Hwy #7&8-Boullee St.) &Boullee Street (Hamilton Road-Victoria Street)	Infr. Svcs	Linear	IS-2025-02	5,086,201	5,086,201		
Louisa Street (Local to collector)	Infr. Svcs	Linear	IS-2025-03	255,500		255,500	
Stone Street (Huron Street-End)	Infr. Svcs	Linear	IS-2025-04	281,000		281,000	
Jacob Street (Cross-Section Repair)	Infr. Svcs	Linear	IS-2025-05	650,000		650,000	
Centennial Cres. (Huron-End) - Roads	Infr. Svcs	Linear	IS-2025-06	119,500	119,500		
Bleams Ct Grandview Avenue/Hunter St & Huron Reconstruction	Infr. Svcs	Roads Resurfacing	IS-2025-07	750,000	350,000	400,000	
Knipfel Petersburg Private DWS Convert to Public System	Infr. Svcs	IS Studies	IS-2025-08	125,000	125,000		
Annual Pavement Restoration Hot-Mix Asphalt Urban	Infr. Svcs	Roads Resurfacing	IS-2025-09	800,000	800,000		
Annual Road Restoration, Rural CIP	Infr. Svcs	Roads Resurfacing	IS-2025-10	600,000	600,000		
Annual Program-Sidewalk Replacement	Infr. Svcs	Sidewalks	IS-2025-11	50,000	50,000		
Carmel-Koch On-Road Parking	Infr. Svcs	Roads Resurfacing	IS-2025-12	101,500	101,500		
Regional Traffic Calming Program	Infr. Svcs	Traffic Calming	IS-2025-13	25,000	25,000		
Annual Program- Twp Traffic Calming Program	Infr. Svcs	Traffic Calming	IS-2025-14	150,000	95,000	55,000	
Annual Program-Structure Inspection OREG 472/10 (OSIM)	Infr. Svcs	Roads Structures	IS-2025-15	65,000	65,000		
Huron Road Intersection Safety Review	Infr. Svcs	Traffic Calming	IS-2025-16	40,000	25,000	15,000	
Annual Program-Sanitary Flow Monitoring & Modelling	Infr. Svcs	WWW	IS-2025-17	125,000	125,000		
Annual Program-Sanitary & Storm CCTV Program	Infr. Svcs	WWW	IS-2025-18	105,000	105,000		
Huron Rd (Puddiecombe Rd- Holland Mills) Environmental Assessment	Infr. Svcs	IS Studies	IS-2025-19	195,000		195,000	
Mannheim Rd (Bleams Rd to Witmer Rd) Environmental Assessment	Infr. Svcs	IS Studies	IS-2025-20	195,000	195,000		
Wilnot Line Environmental Assessment	Infr. Svcs	IS Studies	IS-2025-21	445,000		445,000	
District Meter Chamber Haysville Rd @ Stonecroft Way	Infr. Svcs	WWW	IS-2025-22	150,000	150,000		
Salt Dome Replacement	Infr. Svcs	Trans. Facil	IS-2025-23	70,000	70,000		
OSIM Structure R&R program - Huron Road #24/B-T12	Infr. Svcs	Roads Structures	IS-2025-24	770,000	770,000		
OSIM Structure R&R program - Berlett's Road #4/B-T2	Infr. Svcs	Roads Structures	IS-2025-25	250,000	250,000		
Annual Program-Non-OSIM Culverts 02-3010-0414	Infr. Svcs	Roads Structures	IS-2025-26	125,000	125,000		
Guiderail and Chevron Program	Infr. Svcs	Roads Structures	IS-2025-27	500,000	500,000		
OSIM Structure R&R program - Oxford-Waterloo Road #37/B-OXF	Infr. Svcs	Roads Structures	IS-2025-28	105,000		105,000	
Fleet Attachments	Infr. Svcs	Trans V&E	IS-2025-029	40,000	40,000		
Engineering Plotter	Infr. Svcs	Trans V&E	IS-2025-29	25,000	25,000		
Replace 2015 Single Axle Dump (306-15)	Infr. Svcs	Trans V&E	IS-2025-29	200,000	200,000		
Replace 2019 Engineering Pickup (320-19)	Infr. Svcs	Trans V&E	IS-2025-29	45,000		45,000	