

2025 Canada Day PROPOSED Budget

<u>Description</u>	<u>Revenue</u>	<u>Expense</u>
Carryforward from 2024	9917.43	
Contribution from Council	\$ 20,000.00	
Celebrate Canada Grant		
Sponsorships and Donations		
		***approximate as not all invoices had been received
		****requested - still to gain final approval through budget process
		***to be applied for \$8000.00 rec'd in 2024
		**** \$6050.00 rec'd in 2024
Fireworks		\$ 10,176.00
Bouncy Castles , gaming trailer and dunk tank		\$ 5,000.00
Erick Traplin		\$ 1,200.00
Cake		\$ 1,000.00
Security via WRPS		\$ 500.00
Socan		\$ 60.00
St John Ambulance – 1 st Aid Station		\$ 500.00
Bands		\$ 5,000.00
Sound System		\$ 2,500.00
Entertainment - DJ/Emcee		\$ 1,000.00
Honorarium - Sunrise Ceremony		\$ 1,000.00
Honorarium - NH Concert Band		\$500.00
Advertising and promotion		\$ 1,200.00 spent 1300.00 in 2024
Volunteer appreciation - snacks and drinks		\$ 250.00
Volunteer T-shirts		\$ 600.00
Security		\$ 1,200.00
Amazon Purchase for kids activities/ misc i.e. lanyards		\$ 700.00
Generator		\$ 550.00
Electrical and Inspection		\$ 700.00
****NEW FOR 2025 Shuttle Service		Need someone to investigate cost. Suggest 1 route from WRC to Scott park
****NEW FOR 2025 Portable water filling station		\$1,500.00
Totals:	\$ 29,917.43	\$ 35,136.00